

Department of Commerce
National Oceanic and Atmospheric Administration
Promote and Develop Fisheries Products
Contribution to the NOAA Strategic Planning Goals and Objectives
(Dollar amounts in thousands)

Promote and Develop Fisheries Products	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Ecosystems										
Ecosystems	4	12,539	4	12,283	4	2,283	4	2,283	-	-
Total ECO	4	12,539	4	12,283	4	2,283	4	2,283	-	-
Total Promote and Develop Fisheries Products	4	12,539	4	12,283	4	2,283	4	2,283	-	-

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Department of Commerce
National Oceanic and Atmospheric Administration
Promote and Develop Fisheries Products
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2006 Mandatory Authority	4	4	12,283	12,940
less: Obligations from prior year balances	-	-	(10,000)	(10,657)
less: Recoveries from prior year	-	-	-	-
plus: 2007 Adjustments to base	-	-	-	-
FY 2007 Base	4	4	2,283	2,283
plus: 2007 Program Changes	-	-	-	-
FY 2007 Estimate	4	4	2,283	2,283

Comparison by activity/subactivity		FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Promote and Develop Fisheries	Pos/BA	4	12,539	4	12,283	4	2,283	4	2,283	-	-
Obligations	FTE/OBL	2	12,518	4	12,940	4	2,283	4	2,283	-	-
Total: Promote and Develop	Pos/BA	4	12,539	4	12,283	4	2,283	4	2,283	-	-
Fisheries Products	FTE/OBL	2	12,518	4	12,940	4	2,283	4	2,283	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Promote and Develop Fisheries Products
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	2	12,518	4	12,940	4	2,283	4	2,283	-	-
Total Obligations	2	12,518	4	12,940	4	2,283	4	2,283	-	-
Adjustments to Obligations:										
Recoveries	-	(129)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(507)	-	(657)	-	-	-	-	-	-
Unobligated balance, EOY	-	657	-	-	-	-	-	-	-	-
Total Budget Authority	2	12,539	4	12,283	4	2,283	4	2,283	-	-
Financing from Transfers:										
Transfer from Other Accounts	-	(77,539)	-	(79,283)	-	(79,283)	-	(79,283)	-	-
Transfer to ORF	-	65,000	-	67,000	-	77,000	-	77,000	-	-
Net Appropriation	2	-	4	-	4	-	4	-	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Promote and Develop Fisheries Products
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Direct Obligation	12,518	12,940	2,283	2,283	-
Total Obligations	12,518	12,940	2,283	2,283	-
Adjustments and Obligations:					
Recoveries	(129)	-	-	-	-
Unobligated balance, adj. SOY	(507)	(657)	-	-	-
Unobligated balance, EOY	657	-	-	-	-
Total Budget Authority	12,539	12,283	2,283	2,283	-
Financing from Transfers:					
Transfer from Other Accounts	(77,539)	(79,283)	(79,283)	(79,283)	-
Transfer to ORF	65,000	67,000	77,000	77,000	-
Net Appropriation	-	-	-	-	-

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Department of Commerce
National Oceanic and Atmospheric Administration
CHANGES TO BASE
(Dollar amounts in thousands)

Promote and Develop Fisheries Products
(Discretionary Component)

	FTE	Amount
Adjustments		
less: FY 2006 transfer to ORF	-	67,000
plus: FY 2007 transfer to ORF	-	-77,000
(reduced mandatory program allows for increased transfer)		
Subtotal, Adjustments	-	-10,000
Total, Changes to Base	-	-10,000

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Appropriation: Promote and Develop Fisheries Obligations

GOAL STATEMENT:

To promote and develop fishery-based industries in the United States.

BASE DESCRIPTION:

The American Fisheries Promotion Act (AFPA) of 1980 amended the Saltonstall-Kennedy (S-K) Act to authorize a grants program for fisheries research and development projects to be carried out with S-K funds. S-K funds are derived from a transfer from the Department of Agriculture to NOAA from duties on imported fisheries products. An amount equal to 30% of these duties is made available to NOAA and, subject to appropriation, are available to carry out the purposes of the AFPA. The S-K grants program has provided substantial assistance to address impediments in the management, development, and utilization of the Nation's living marine resources. Each year a Federal Register notice is published announcing the program. The annual notice outlines priority areas, such as research on reduction/elimination of bycatch and aquaculture. The remainder of the S-K funds transferred are used to offset the appropriation requirements of the Operations, Research and Facilities (ORF) account.

PROPOSED LEGISLATION:

None.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Promote and Develop Fisheries Products	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Promote and Develop Fisheries Obligations	12,539	12,283	2,283	2,283	-
TOTAL	12,539	12,283	2,283	2,283	-
FTE	4	4	4	4	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2007:

None.

Department of Commerce
National Oceanic and Atmospheric Administration
Promote and Develop Fisheries Products
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class		FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
11	Personnel compensation					
11.1	Full-time permanent	148	148	148	148	-
11.3	Other than full-time permanent	-	-	-	-	-
11.5	Other personnel compensation	4	4	4	4	-
11.8	Special personnel services payments	-	-	-	-	-
11.9	Total Personnel Compensation	152	152	152	152	-
12.1	Civilian personnel benefits	44	44	44	44	-
13.1	Benefits for former personnel	-	-	-	-	-
21	Travel and transportation of persons	19	19	19	19	-
22.1	Transportation of things	-	-	-	-	-
23.1	Rental payments to GSA	23	23	23	23	-
23.2	Rental payments to others	-	-	-	-	-
23.3	Communications, utilities and miscellaneous charges	-	-	-	-	-
25.1	Advisory and assistance services	49	49	49	49	-
25.2	Other services	3	3	3	3	-
26	Supplies and materials	11	11	11	11	-
31	Equipment	19	19	19	19	-
32.1	Lands and structures	-	-	-	-	-
33.1	Investments and loans	-	-	-	-	-
41	Grants, subsidies and contributions	12,198	12,620	1,963	1,963	-
42.1	Insurance claims and indemnities	-	-	-	-	-
43.1	Interest and dividends	-	-	-	-	-
44.1	Refunds	-	-	-	-	-
99	Total Obligations	12,518	12,940	2,283	2,283	-
	Less Prior year recoveries	(129)	-	-	-	-
	Less Unobligated Balance, Start of Year	(507)	(657)	-	-	-
	Plus Unobligated Balance, End Of Year	657	-	-	-	-
	Offsetting collections (Mandatory)	-	-	-	-	-
	Total Budget Authority	12,539	12,283	2,283	2,283	-

Department of Commerce
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SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

Object Class	FY 2005 Estimate	FY 2006 President's Budget	FY 2007 Base	FY 2007 Estimate	Increase/ (Decrease) over FY 2007 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	2	4	4	4	-
Other than full-time permanent	-	-	-	-	-
Total	2	4	4	4	-
Authorized Positions:					
Full-time permanent	4	4	4	4	-
Other than full-time permanent	-	-	-	-	-
Total	4	4	4	4	-